

Submission of an item onto the Forward Plan

Please note – every section on this form must be completed

Please tick	
✓	Executive Decision - a 'Key Issue' - decision with significant effects on communities
✓	Executive Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above
	Executive Decision - of 'Normal' importance
	Executive Member Decision - of 'Normal' importance
	Officer Decision - a 'Key Issue' - decision with significant effects on communities
	Officer Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above

Meeting	Executive
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Meeting Date	1 st October 2020
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Title of Report	Fulford School Phase 2 Expansion
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Report Writer / Contact Details	Ali Kelly / Mark Ellis
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<p>Description i.e. purpose of report:</p> <p>To approve budget for expansion including demolition, new build, refurbishment and improvements to vehicular access on site to accommodate a 300 Planned Admission Number (PAN) at Fulford School from September 2022.</p> <p>anticipated expenditure of £500,000 or above</p>
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What will the report ask Members to do:

Approve the allocation of £6m from the Basic Need Capital Scheme in the Children, Education and Communities Capital Programme to provide additional accommodation at Fulford School (phase 2).

Approve an additional £500k from the Basic Need budget to ensure that the proposed phase 2 expansion of Fulford School meets the council's policies around sustainable buildings ensuring BREEAM (Building Research Establishment (BRE) Environmental Assessment Method) Excellent.

Issue relevant to the remit of the following Overview & Scrutiny Committee

	Health Overview & Scrutiny Committee
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	Learning and Culture Overview & Scrutiny Committee
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Indicate all wards affected:

	All wards		Guildhall		Osbalwick & Derwent
	Acomb		Haxby & Wigginton		Rawcliffe & Clifton Without
	Bishopthorpe		Heworth		Rural West York
	Clifton		Heworth Without		Strensall
	Copmanthorpe		Holgate		Westfield
	Dringhouses & Woodthorpe		Hull Road		Wheldrake
	Fishergate		Huntington & New Earswick		
x	Fulford & Heslington		Micklegate		

Lead Member:

Ian Cuthbertson

Consultation process:

South York Partnership Multi Academy Trust

A number of consultations are taking place, including and in addition to the planning process. These consultations will involve local residents and other interested parties.

Consultees:

South York Partnership Multi Academy Trust

Background documents (If listing background documents, please also send these along with this form so that they can be uploaded onto Modgov):

Any other relevant information:

In order to comply with 'Schedule 12A - Access to Information Regulations: Exempt Information' which came into force on 10 September 2012, you must state if this report is likely to contain exempt information and state why.

Is this report likely to contain exempt information?

Please tick	
✓	This report will not contain any exempt information.
✓	1. Information relating to any individual.
✓	2. Information which is likely to reveal the identity of an individual.
✓	3. Information relating to the financial or business affairs of any particular person (including the authority holding that

	information).
✓	4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
✓	5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
✓	6. Information which reveals that the authority proposes: (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or (b) to make an order or direction under any enactment.
✓	7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

**Extract from Constitution - Access to Information Protocol
Schedule of Exempt Information or Documents Categories**

Paragraph 1

Information relating to any individual.

Paragraph 2

Information which is likely to reveal the identity of an individual

Paragraph 3

Information relating to the financial or business affairs of any person (including the authority holding that information)

Paragraph 4

Information relating to any consultations or negotiations, or contemplated negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority.

Paragraph 5

Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.

Paragraph 6

Information which reveals that the authority proposes –
(i) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or;
(ii) to make an order or direction under any enactment

Paragraph 7

Information relating to an action taken or to be taken in connection with the prevention, investigation or prosecution of crime